# **CERTIFICATE**

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	t
			·		County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2017	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	46,802	10,787	1.500
Debt Service	10-113				
				,	
Totals		xxxxxxxx	46,802	10,787	1.500
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				7,191,277
					Nov. 1, 2016 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation
1			<u> </u>		
Assisted by:					
Douglas County Budget Office	e				
Address:	•				
1100 Massachusetts St					
Lawrence, KS 66044	•				
Email:	•				
budget@douglascountyks.org	•				
<u> </u>	•				
Attest:					
Autost.					
Skuloh-		>			
Courter Clerk			Gov	erning Body	

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We, the undersigned, officers of
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				or raopioa Baage	County
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Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				
General	24-407	6	43,374	7,359	
Debt Service	10-113				
_		_			
Totals		xxxxxxxx	43,374	7,359	
Budget Summary		7	,		County Clerk's Use Only
Neighborhood Revitalization	Rehate	<u> </u>			
reignoomood revitanzation	Robaic	_	l '		Nov. 1, 2016 Total
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Resolution required: Notice	of the voic to	adopt require	d to be published:	110	
Assisted by:					
Douglas County Budget Office					
Douglas County Budget Office	<u>.</u>				
A 11	-	0		Λ	
Address:		91/. 18	im means	// .	
1100 Massachusetts St	-	VV W	me mi waw	<b>Y</b>	
Lawrence, KS 66044	-			/	
Email:	-		00		
cowens@douglas-county.com	1	A		Land	
			for III	-sul	tur
				*	
Attest:	2016				
County Clerk	-		Gov	erning Body	

**Amount of Levy** 

330

6,868,607

0.04699

# Wakarusa Haskell Eudora Drainage Douglas County

Total valuation less valuation adjustment (8 minus 7)

10. Factor for increase (7 divided by 9)

11. Amount of increase (10 times 3)

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

# **Computation to Determine Limit for 2017**

3.	Tax levy excluding debt service	\$ 7,020
	2016 Valuation Information for Valuation Adjustments	
4.	New improvements for 2016: + 156,972	
5.	Increase in personal property for 2016:	
	5a. Personal property 2016 + 12,059	
	5b. Personal property 2015 - 39,897	
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016: 165,785	
7.	Total valuation adjustment (sum of 4, 5c, 6) 322,757	
8.	Total estimated valuation July, 1,2016 7,191,364	

12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 7,350

13. Debt service levy in this 2017 budget \_\_\_\_\_\_0

14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 7,350

15. Consumer Price Index for all urban consumers for calendar year 2015

0.125%

16. Consumer Price Index adjustment (3 times 15) \$\_\_\_\_\_\_9

17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 7,359

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloca	Allocation for Year 2017	17	
spun	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,020	748	5	9	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,020	748	5	9	0	2
County Treas Motor Vehicle Estimate	hicle Estimate		748	-		
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		5			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	I	9			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	۵	0			
County Treas Watercraft Tax Estimate	f Tax Estimate	l	2			
•						
MVT Factor	0.10655					
	RVT Factor_	0.00071				
		16/20M Factor	0.00085			
		0	Comm Veh Facto	0.00000		
			B	Watercraft Factor	0.00028	

2017

Wakarusa Haskell Eudora Drainage Douglas County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
				·	
	<u> </u>				
			<del></del>		7
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage Douglas County

# STATEMENT OF INDEBTEDNESS

	Type	Date	Interest		Amount			Amor	Amount Due	Amor	int Due
Debt         Issue         %         Issued         Jan 1,2016         Interest         Principal         Interest         Principal         Interest         Principal           al Obligation:         A. A	Jo	Jo	Rate	Amount	Outstanding	Date	Due	20	16	20	17
al Obligation:         Company of the Bonds:         Co	Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest		Interest	Principal
G.O.         G.O.         O </td <td>General Obligation:</td> <td></td>	General Obligation:										
G.O.         G.O.         O </td <td></td>											
G.O.         G.O.         O </td <td></td>											
ue Bonds:         Cother         Coth	1 G.O.				0			0	0	0	0
Revenue         0         0         0         0         0         0           :         . </td <td>anne Bonds:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>٠</td>	anne Bonds:										٠
Revenue         0         0         0         0         0         0           Chher         0         0         0         0         0         0         0           Other         0         0         0         0         0         0         0											
Revenue         0         0         0         0         0         0											
Other         0         0         0         0         0         0         0	Revenue				0			0	0	0	0
Other Other O 0 0 0 0 0 0 0	ü										
Other Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Other         0         0         0         0         0         0											-
	1 Other				0			0	0	0	0
	T				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments	Due	2017		-					0
Payments	Due	2016							0
Principal Payments	Balance On	Jan 1,2016							0
Total Amount	Financed	a)							0
Interest	Rate	%							Total
Term of				-					
	Contract	Date							
	Items	Purchased				:			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	33,315	37,924	35,254
Receipts:			
Ad Valorem Tax	6,869		xxxxxxxxxxxxx
Delinquent Tax	13	70	0
Motor Vehicle Tax	265	334	748
Recreational Vehicle Tax	2	1	5
16/20M Vehicle Tax	1	3	6
Commercial Vehicle Tax	1	0	0
Watercraft Tax	0	2	2
LAVTR	0	0	0
In Lieu of Taxes			
	,		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,151		761
Resources Available:	40,466	45,354	36,015
Expenditures:			
EMPORTATION -			
Officer Meetings	2,100	2,100	2,100
Operations	442		44,702
Operations			
		<del></del>	· · · · · ·
			-
		<del></del>	
		<del> </del>	
			<del> </del>
		<u> </u>	
Cash Forward (2017 column)		<u> </u>	
			ļ
Miscellaneous			
Does misc. exceed 10% Total Expenditure	2,542	2 10,100	46,802
Does misc, exceed 10% Total Expenditure Total Expenditures	2,542 37,924		46,802
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31		35,254	
Does misc, exceed 10% Total Expenditure Total Expenditures	37,924 37,806	35,254 40,929	xxxxxxxxxxxxxx 46,802
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	37,924 37,806 Non	35,254 5 40,929 -Appropriated Balance	46,802
Does misc. exceed 10% Total Expenditure  Total Expenditures  Unencumbered Cash Balance Dec 31	37,924 37,806 Non	35,254 40,929 -Appropriated Balance ure/Non-Appr Balance	46,802 46,802
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount	37,924 37,806 Non- Total Expendit	35,254 40,929 -Appropriated Balance ure/Non-Appr Balance Tax Required	46,802 46,802
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount	37,924 37,806 Non- Total Expendit	35,254 40,929 -Appropriated Balance ure/Non-Appr Balance Tax Required	46,80 46,80 10,75

Levy Limit Difference 7,359 -3,428

## NOTICE OF BUDGET HEARING

Special District 2017

# The governing body of

# Wakarusa Haskell Eudora Drainage

Douglas County

will meet on August 15, 2016 at 7:00 PM at the home of William Meairs 1173 E 1400 Rd, Lawrence, KS for the purpose of her answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse Budget Office 11000 Massachusetts St, Lawrence, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estir	nate for 2010	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,542	1.001	10,100	0.996	46,802	10,787	1.500
Debt Service							
							•
Totals	2,542	1.001	10,100	0.996	46,802	10,787	1.500
Less: Transfers	0		0		0		
Net Expenditures	2,542		10,100		46,802	]	
Total Tax Levied	6,841		7,020		xxxxxxxxxxxx	xxx	
Assessed Valuation	6,837,162		7,045,249		7,191,364	]	
Outstanding Indebted	lness,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	[	
Total	0		0		0	]	

<sup>\*</sup>Tax rates are expressed in mills.

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Steve Meserauli	
Clerk	Page No.

# STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of 7-27-2016 being made as aforesaid on with publications being made on the following dates: Subscribed and sworn before me this

Notary Public

ALETHA L BEARD
Notary Public
State of Kansas
State of Kansas My Appointment Expires 121619
والمراقب وال

Notary and Affidavit	\$ <u> </u>
Additional Copies	\$
Publication Charges publication Charges publication Charges publication Charges publication of the Charges publication Charges	\$ 15394
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First published in the Lawrence Daily Journal World July 27, 2016 NOTICE OF BUDGET HEARING

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	Prior Year Actual 2015	uai 2015	Current Year Estimate for 2016	mate for 2016	Propos	Proposed Budget Year for 2017	7
GUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,542	1.001	10,100	0.996	46,802	10,787	1.500
Debt Service							
Totals	2,542	1.001	10,100	0.996	46,802	10,787	1,500
Less: Transfers	0		0		0		
Net Expenditures	2,542	_	10,100		46,802		
Total Tax Levied	6,841	_	7,020		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,837,162		7,045,249		7,191,364		

Outstanding Indebtedness, Lease Pur. Princ. Total Jan 1, G.O. Bonds Revenue Bonds Other

Tax rates are expressed in mills. In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the

Steve Meserauli Clerk